

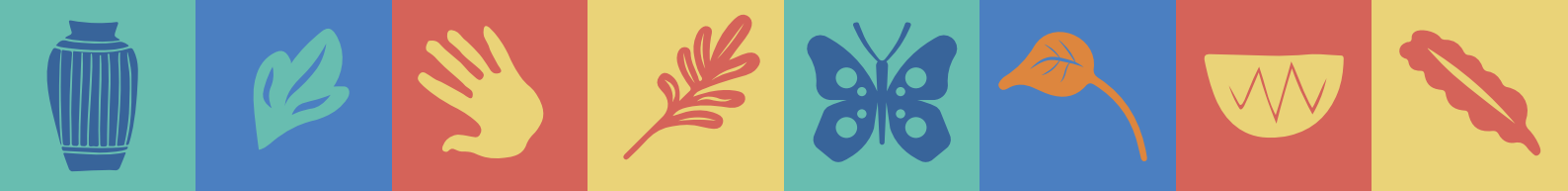


NEEVJIVAN FOUNDATION

# ANNUAL REPORT

## 2023-24





# Contents

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From the Founder’s Desk	2
Our Core Identity	4
Our Experience Has Taught Us	6
What We Bring to the Table	9
5 Step Approach	12
Vocations We Teach	15
The Year in Review: Impact created	18
Stories of Impact	20
What our beneficiaries have to say	30
Our Partners	34
Governance	37
Accolades & Recognition	41
Financials	44



## From the **Founder's Desk**

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*We have emerged stronger and resilient with robust delivery model and razor sharp focus on execution.*

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It is my pleasure to present the 4th edition of our Annual Report with the highlights and key milestones of Financial Year 23-24.

NeevJivan Foundation is a registered Section 8 Company working with focus on Skill Development & Vocational Training for the tribal community in rural India.

We work with tribal women & youth in rural Maharashtra with the objective of creating alternate sources of income and opportunities for meaningful and sustainable livelihood for them in their respective villages so that they don't have to migrate to the cities in search of greener pastures.

We also see ourselves aligning to the national goals of bringing over 400 million women to the workforce by the year 2047, thereby achieving the goal of a \$ 30T economy by the same timeline.

Who we are and what we stand for form the core of our work. At NeevJivan Foundation, we embrace Simplicity, Transparency and Trust as our core values and ensure every aspect of our work is governed by these values.

Over FY 21-22 & FY 22-23, we have been working to stabilize our operating model and scale up our operations. We are happy to report that our efforts have been bearing fruits and in FY 23-24, we helped set up 18 new small scale business ventures taking the total count of the livelihood related projects to 35. All these micro business ventures are being driven by tribal women and youth in Jawhar and Dahanu talukas in the Palghar district and quite a few villages in the rural areas of Nashik district.





This year we scaled up our operations to work in over 45 villages across 4 talukas in rural Maharashtra and have also introduced over 24 vocations in collaboration with our knowledge partners.

We are grateful to our partners for their continued support – they have helped us in maximizing our reach among the marginalized communities in the poorest and most remote areas, funding various projects and increase the portfolio of vocations that can be offered to the beneficiaries.

Over the last 4 years, we have emerged stronger and resilient with robust delivery model and razor-sharp focus on execution. We intend to continue this approach in the years to come.

**Proteek Kundu**

Founder & Director,  
NeevJivan Foundation



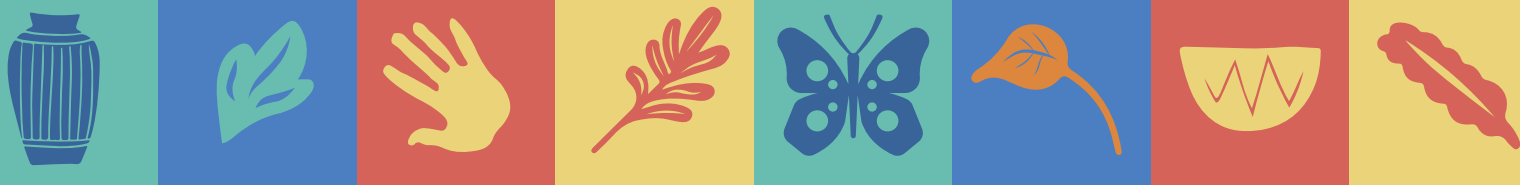


# Our Core Identity

WHAT DO WE STAND FOR?







## OUR CORE IDENTITY

WHAT DO WE STAND FOR?

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### Vision

Create opportunity for sustainable livelihood and enterprise for every citizen in order to reduce the asymmetry of income among them in the long run.

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### Mission

To revitalize the tribal community by helping them with alternate sources of income and opportunities for sustainable livelihood in their villages so that they do not have to migrate to the cities in search of greener pastures.

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### Values

Who we are and what we stand for form the core of our business. At NeevJivan Foundation, we embrace Simplicity, Transparency and Trust as our core values and ensure every aspect of our operations are bound by them.



OUR PROGRESS IN THE LAST 4 YEARS

# Experience Has Taught Us....






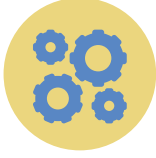





OUR PROGRESS IN THE LAST 4 YEARS




## EXPERIENCE HAS TAUGHT US...

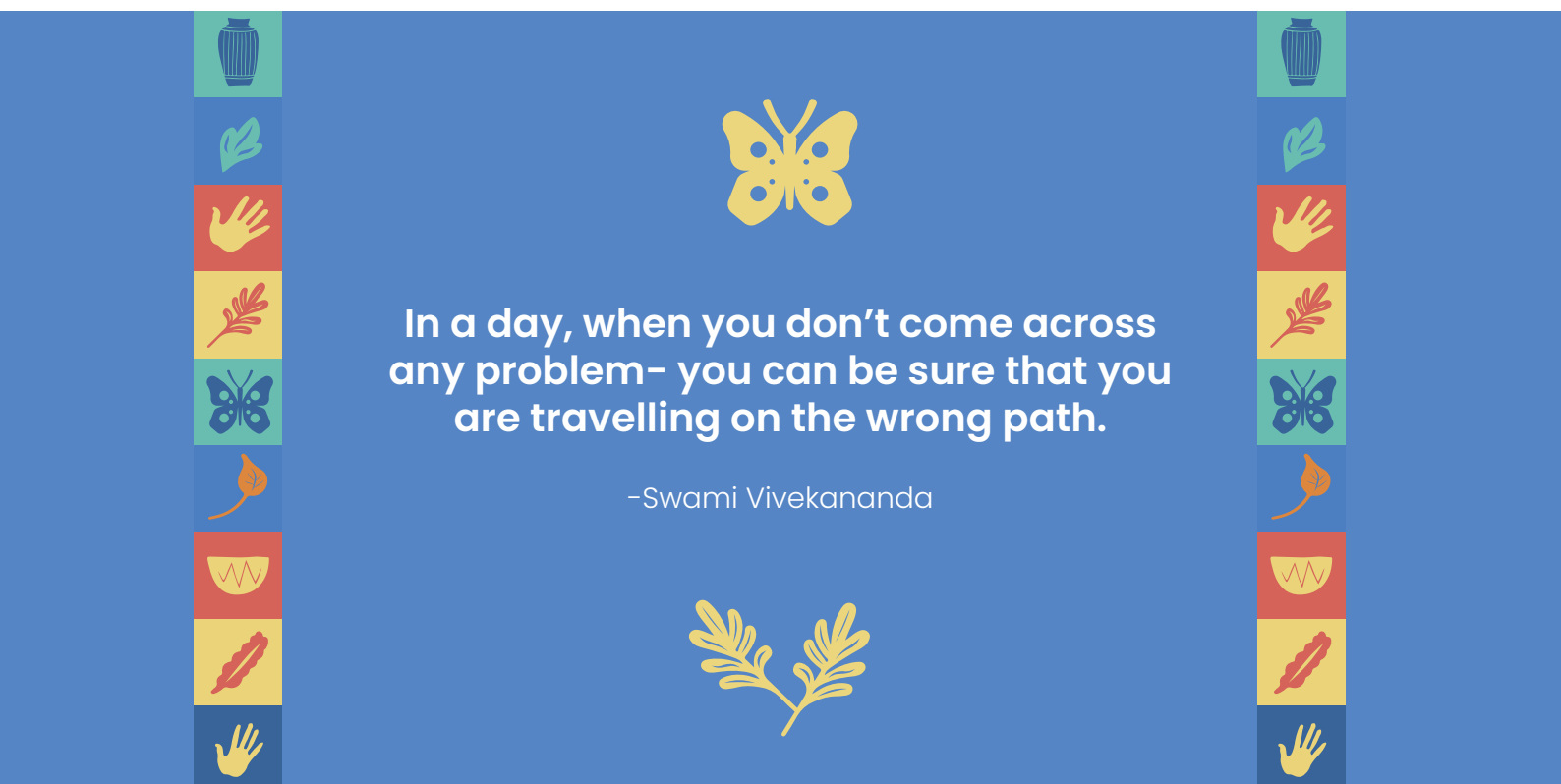
NeevJivan Foundation has been operational for the last 4 years. Our work with the beneficiaries and other key stakeholders on the ground has helped us evolve our operating model to deliver better efficiencies.

		When we started	Where we are now
Coverage		1 village – Walwanda in Jawhar taluka in Palghar district of Maharashtra	45 villages across Jawhar, Dahanu, Niphad, Trimbakeshwar & Igatpuri in Palghar & Nashik districts of Maharashtra.
Conducting Classes		Classes at a central location i.e., in our class room in Walwanda village in Jawhar	Classes are conducted in the respective villages so that the beneficiaries do not have to travel long distances.
Beneficiaries		Catering to a wider group of people – Farmers, women, youth	Much sharper target audience – Tribal women & youth
		Individual	Self Help Groups – helps in getting better scale and higher success rate
Mode of Operations		As a standalone NGO	Working in tandem with various government agencies like MSRLM, MAVIM, Zila Parishad, Panchayat Samit and ITDP
Partners		2 Knowledge Partners	Collaboration with 15 partners across different fields for capacity building, market connect.





		When we started	Where we are now
Vocations		2 vocations	25+ diversified vocations offering our beneficiaries options to choose from
Project Funding		None	Facilitate access to funds through – Government Schemes & Programs, Mudra loans from local banks, CSR, HNIs, PMEGP / CMEGP, etc
Enterprise		Catering to a wider group of people – Farmers, women, youth	Support small scale business ventures run by groups of tribal women (SHG) because of the higher success rate of group based projects over individuals.





OUR SOLUTION

# What We Bring To The Table







# WHAT WE BRING TO THE TABLE

Our work can be summarized through this simple canvas as follows.

## BENEFICIARIES

Women & youth from the underprivileged community in rural India (Jawhar, Dahanu & Trimbakeshwar talukas in Palghar & Nashik districts of Maharashtra)

## PROBLEM STATEMENT

Migration to cities by the target groups due to inherent poverty is the problem that we are attempting to solve.

## OUR SOLUTIONS

We work towards creation of alternate source of income in every family through introduction of vocation of choice.

- Impart technical training
- Entrepreneurship Skills
- Facilitate access to seed funds to start a small scale business venture
- Support for at least 12 months to stabilize operations.

## OUR PARTNERS

Knowledge partners: Krishi Vigyan Kendra, ID Tech Foundation

Project Funding Partners: Government Agencies, CSR, Local banks and Crowd Funding

Mobilizing Partners: ITDP, MSRLM, MAVIM, Zila Parishad, Panchayat Samiti

## OUR DIFFERENTIATOR

Start to end support rendered to beneficiary to help them start a small scale business venture of their own.



## TWO PROGRAMS WE OPERATE ACROSS VILLAGES

### A. Model Village Program

Model Village is our flagship program which is run at a village level wherein we attempt to introduce an alternate vocation in every household of the village thereby creating an alternate source of income for the family.

Under our Model Village Program, we identify a village in a tribal hamlet and reach out to the women with the help of executives from Maharashtra State Livelihood Mission (MSRLM) and Maharashtra Arthik Vikas Mahamandal (MAVIM). We then ride on the existing network of Self Help Groups created by

MSRLM and MAVIM ; and follow the 5 step process spread over 6-8 months with each of them.

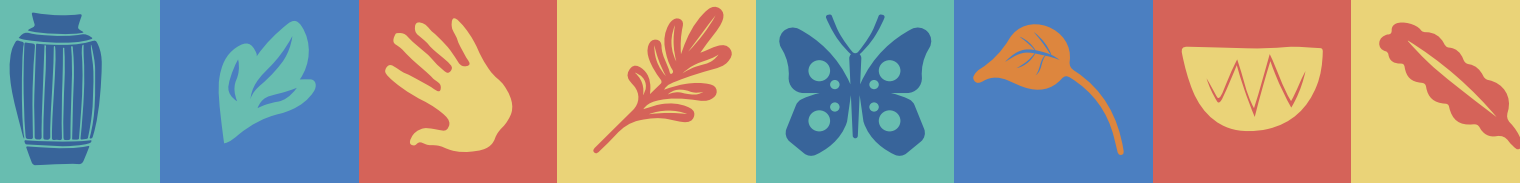
### B. Community Tailoring Center

Our community tailoring centers cater to one of the most popular vocations in the villages after agriculture, i.e. tailoring.

Having trained more that 500 women on basics of tailoring over the last 4 years, we are now focusing on converting these classes into centers for sustainable livelihood through bulk orders.







## 5 Step Approach

Over the last 4 years, we have sharpened our operating model to adopt a five step-pronged approach towards our work:

---

**Create alternate source of livelihood/ income with the introduction of at least one vocation of choice in every family.**

**1**

Technical training on vocation of choice

**2**

Introduction of entrepreneurship skills

**3**

Facilitate access to seed capital\*

**4**

Help set up small scale business venture

**5**

Support for at least 12 months to stabilize operations

### Mini Incubation Program



## Vocations Taught



As on date, we support 25+ vocations and the same are offered to beneficiaries to choose from. The technical training pertaining to the vocation are delivered by our Knowledge Partners – Krishi Vigyan Kendra, Dahanu, Khadi Village Industries Commission, Dahanu, Taraporewala Marine Biological Research Institute and ID Tech Foundation (affiliated to NSDC).

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## Entrepreneurship Skills



As part of the module on Entrepreneurship skills, we cover topics like working as a team, Individual & SHG goal setting, linkage between demand-supply-pricing, who is the customer, what does the customer want, how to create a value proposition using 4 P's of marketing, how to market the products, influence of competition, product pricing, accounting & book keeping and more.

We firmly believe in Gandhiji's principles of wholesome and immersive learning (Nai Talim) and all these topics are taught to the beneficiaries through fun & games, customer interactions, case studies, group discussions, etc so that the concepts get embedded in their minds through experience, rather than theory.

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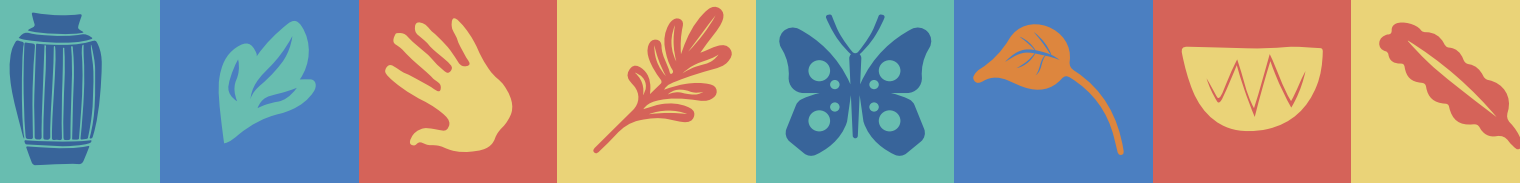
## Access to Funds



Access to funds is one of the key elements for the success of our program which aims to prevent migration of the tribal women & youth by creating opportunities of sustainable livelihood in the villages.

NeevJivan Foundation facilitates access to funds for the Self Help Groups to start a small scale business venture by tapping various sources – Government Schemes & Programs, CSR Initiatives of Corporate House, Foundations, PMEGP / CMRGP, Mudra Loans, Crowd Funding etc.





### **Setting up the small scale business venture**



Armed with the technical knowledge about the vocation, entrepreneurship skills and funds, the next step for the SHGs is to set up the business venture.

NeevJivan Foundation assists the SHG in the following activities:

- Identify the location to setup the operation
- Identify the vendors for the machinery
- Procurement & installation of the machinery
- Purchase of raw materials
- Help them set up the shop floor and more.

---

### **Support for 6-8 months to stabilize their operations**



First six months after start of the business is the most crucial period for the SHGs and it is the time they need the maximum support. That's the time when we help them with the following:

1. Hands-on training on the machines for the women in coordination with the selected vendor
2. Selection of attractive packaging material
3. Branding for the product (wherever applicable)
4. Support for 12 months to stabilize their operations
5. Procurement of licenses (e.g. fssai license for food products) and other mandatory documents to start business like Udyog Adhaar, Business PAN card, etc.
6. Streamlining & stabilizing their operations
7. Market connect and linkages



# Vocations We Teach

BUILDING MULTIPLE SKILLS







## Vocations We Teach

We have created a portfolio of over 25+ vocations in association with our knowledge Partners – M/s. Krishi Vigyan Kendra, M/s. Khadi Village Industries Commission, Taraporewala Marine Biological Research Institute and M/s. ID Tech Foundation.

The beneficiaries are free to choose any of them following which the technical training starts.



Bakery



Tailoring



Fishing



Vermi-composting



Paper Plates, Bowls



Pickle Making



Masala Making



Strawberry Farming



Catering





Mushroom



Sanitary Pad



Agarbatti Making



Patravali



Sewai Making



Bee Keeping



Pani-Puri



Poultry Farming



Clay Cups



Brick Making



Nursery



Chiku Processing



IMPACT CREATED

# The Year In Review







## The year in review

### Impact Created

While FY 21-22 and FY 22-23 was a year when we stabilized our working model and our operations, the FY 23-24 was a year of execution wherein we helped in setting up of 18 small scale business ventures being run by tribal women & youth.

**950**

No. of beneficiaries trained  
on vocations of choice

**1,250**

No. of beneficiaries trained  
on Entrepreneurship Skills

**18**

No. of Business  
Ventures Started

**350**

No. of beneficiaries trained  
who started business



**All of us do not have equal talent, but  
all of us must get equal opportunity to  
develop our talent**

-Dr. Abdul Kalam





TRANSFORMATIVE JOURNEYS

# Stories Of Impact







## Stories of Impact

### Goat Farm in Dahanu



The members of Pujya Mataji Mahila Bachat Gath have been working on the Goat farm project in their village Murbad for the last 10 months. They have been trained on goat rearing by our Knowledge Partner – M/s. Krishi Vigyan Kendra, Dahanu

We helped them select and buy eight goats (7 female & 1 male) of “Konkan Kanya” breed, food for the goats, vaccination, etc. We also helped them make the pucca shed for the goats to stay, connected them with the taluka medical officer (animal husbandry) so that he could come to the farm for preventive checks.

The goats have also started breeding in the last few months, we now have 3 additional kids. They will soon be able to start selling their goats to earn their living.







## Patrawali Making Unit in Jawhar & Dahanu



Ravina Swayamsahayta Mahila Bachat Gath, Modgaon and Jyot Mahila Bachat Gath, Shiroshi comprises of 10-12 tribal women each most of whom migrate to other cities for almost 8 months in a year. We trained them during one of the breaks when they had come to their village about a year ago.

However, the program picked up pace over the last 4-5 months after we raised funds for them through the “Give Wings to their Dreams” and other CSR engagement to install the machines at their premises, bought the raw materials, etc.

With regular orders for paper plates & bowls coming in, all the women have stayed back in their village.





## Bee Keeping in Dahanu



Laxmi Mahila Bachat Gath have set up their bee keeping center in Kasa village in Dahanu. However, due to lack of experience, we ended up making a few mistakes in the process due to which the honey production was not up to the mark. This has now been corrected with the introduction of professional bee keeper who has been appointed for a period of 3-4 months to support the women with practical inputs.

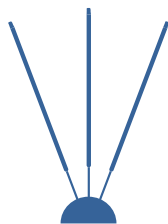
We hope that the production will come back on track in the coming months. We have helped them acquire food license (fssai no. 21524023000247) and also helped them with the branding. Their produce will be marketed under the brand name “Madhu”.







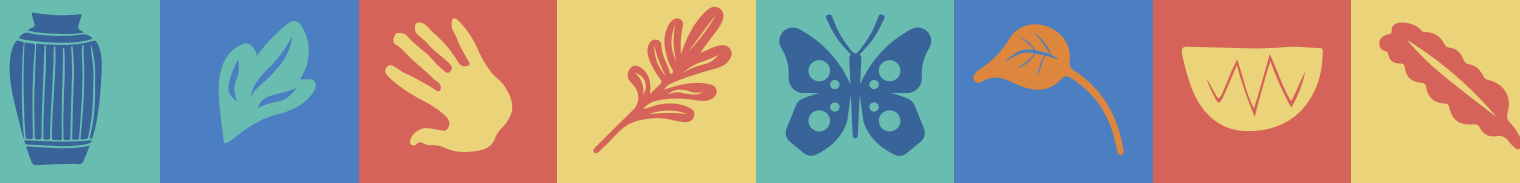
## Agarbathi Making Center in Jawhar & Dahanu



Two groups of women – Jyot Mahila Bachat Gath, Shiroshi and Sarika Mahila Bachat Gath, Barwarpada have started the agarbathi making centers in their villages. This project is a case of contract manufacturing wherein the machine vendor, based out of Nashik provides the raw material (bamboo sticks & agarbathi mix) and they buy back the finished products made from the women.

This ensures that the women have a guaranteed business through the year and the potential to earn is as much as they are able to produce the agrbathis.





## Nursery in Dahanu



Phulvanti Mahila Bachat Gath have been working diligently for the last 6 months on their nursery. They have demarcated their farm into 4 sections –

Vegetable cultivation (chillies, brinjals, cauliflowers, etc). This is the primary source of income for them today.

Rose cultivation – they have planted about 75 rose trees of different varieties and take care of them. They believe the next season will be very profitable for them.

Grafting fruit bearing trees – They have planted mother plants for Cashew nuts, Chiku, 3 varieties of mangoes, etc and hope to start selling the grafted plants in the next 3-4 years.

Seedlings for vegetables like brinjal, chillies, papaya, watermelon, etc – they sell the seedlings to the farmers during the farming season.

Having trained at Krishi Vigyan Kendra and with regular guidance from them, these women are on the verge of making this business a very big one.







## Sewai Making in Jawhar



Kalyani Mahila Bachat Gath based in Shiroshi village opted for sewai making as their vocation. While they already had the machine for making sewai, we helped them with formal training, procurement of the raw materials and most importantly, the food license.

The group has started selling sewai in the local market.



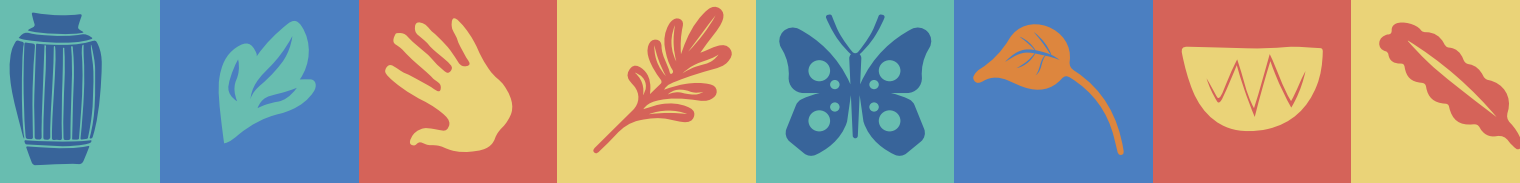
## Masala Making Unit in Dahanu



The 10 members of the Niyati Mahila Bachat Gath have been working on the masala making project for the last 4-5 months.

We have helped them get the food license (fssai 21523023001702). They plan to make 5 types of masala to start with – Paneer Masala, Chai Masala, Biryani Masala, Chicken Masala and Chhole Masala and the products will be marketed under the brand name “Grunihi”





## Vermi-compost Centers in Dahanu



Six groups of local youth based in Dahanu wanted to produce vermi-compost commercially and approached us for support. Just like all the projects, they were trained on how to make vermi-compost at Krishi Vigyan Kendra, post which we supported all the six SHGs as they set up the pits and started their micro business.



## Water hyacinth based Project, Nashik



The Godavari river is infested with water hyacinth. This invasive weed has choked the river thereby affecting the aquatic flora and fauna making it almost impossible for the later to grow. The water hyacinth grows rapidly almost doubling every 5 days making it very difficult to eradicate them completely.

So, the women in the local villages here came up with a very good idea to deal with this menace, i.e. to convert





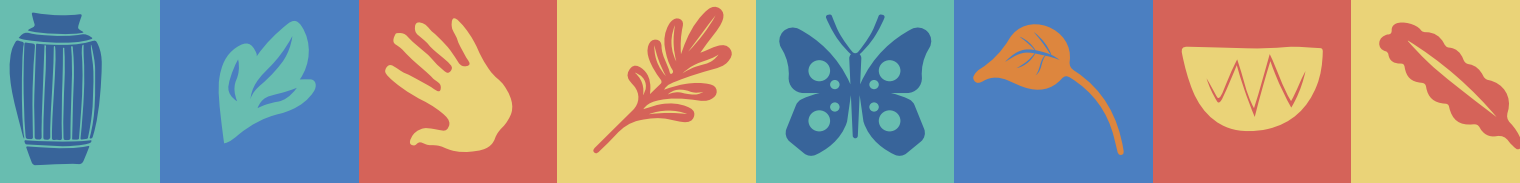
the water hyacinth to handicrafts.

This idea came to life with active support of Zilla Parishad, Nashik. Officials from MSRLM, Panchayat Samiti, Niphad, Gram Panchayat, Chandori have made all the arrangements for the success of the program.

Trainers from Guijan co-operative society, Tinsukia, Assam came over to Chandori village to teach women who live on the banks of the Godavari river how to make various hand crafted products using water hyacinth. They are now ready to produce over 20 hand crafted products using dried water hyacinth.

This project will not only help us in conserving the environment, but also help create opportunities of livelihood for these women through Eco-friendly and sustainable hand crafted products.





## Fish Farming in Jawhar & Dahanu



Prerna Mahila Bachat Gath, Shiroshi and two more groups of local youth in Vetli village in Dahanu have started a fish farm in their respective village. The pond in Shiroshi belongs to the village panchayat and the group has taken the same on a 5 years lease, while the ponds for the two groups in Dahanu were dug and lined with plastic with the help of government schemes.

All the groups were trained on the technical aspects of fish farming by M/s. Taraporewala Marine Biological Research Institute, Panvel and we helped them procure Over 1,000 fishlings (rohu, katla & mrigel) from TMBRI, feed for the fishes from a vendor based in Manor and nets. We also procured Ph meter and Oxygen meter to measure the quality of the water in the pond (keeping in mind the sensitive nature of the devices, we have stored them safely with us at a central location).

All the 3 projects have completed one cycle and have had reasonably good production which were sold in the local market.



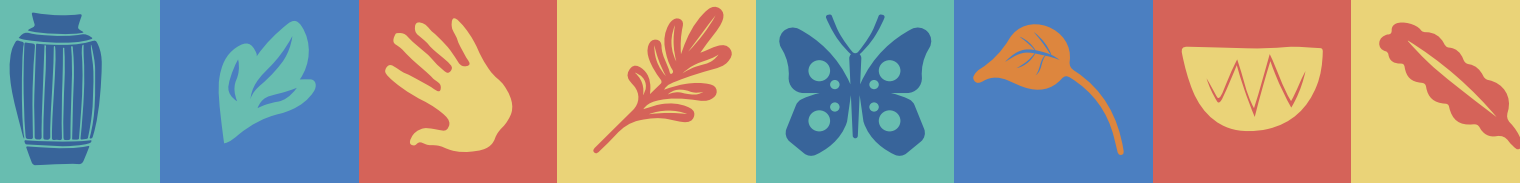


VOICES OF SUCCESS

# What Our Beneficiaries Have To Say







## What Our Beneficiaries Have To Say

### Members of Niyati Mahila Bachat Gath

Vill. Kosbad, Tal. Dahanu

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**“ We will use the extra money for the benefit of our family”**

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Agriculture is the primary source of income for us. This masala making business will be an alternate source of income for us. We will use this extra money for the benefit of our family. We thank NeevJivan Foundation for helping us set up this business in our village.



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### Members of Sai Samarth Mahila Bachat Gath

Vill. Shiroshi, Tal. Jawhar,  
Dist. Palghar

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**“ (NeevJivan) helped us with the branding and attractive packaging”**

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We have been making chiku based products for the last 8-9 years. Over the last 2 years, NeevJivan Foundation provided us formal technical training on processing chiku at Krishi Vigyan Kendra, Dahanu, helped us access government scheme using which we procured the solar drier and pulverizing machine.

They have also helped us with the branding and attractive packaging and today, they help us in selling these products as well. Today, we make various products – chiku based chips, powder, pickles, biscuits, etc.







**Vandana Suresh  
Lakhar, Student at  
Community Tailoring  
Center**  
Vill. Kosbad

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**“ We are thankful to  
our teachers at the  
center”**

---

We have learnt to make so many things – blouse, dress, salwar, etc during our 90 day training at the center. In addition to that we have also been trained on making reusable sanitary pads (saafkins). We are thankful to our teachers at the center for the same.

With orders for saafkins from Srujna Charitable Trust, we have also started earning money here and that is a big motivation for all of us coming here.



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**Members of Hirkani  
Mahila Bachat Gath**

Vill. Shiroshi, Tal. Jawhar,  
Dist. Palghar

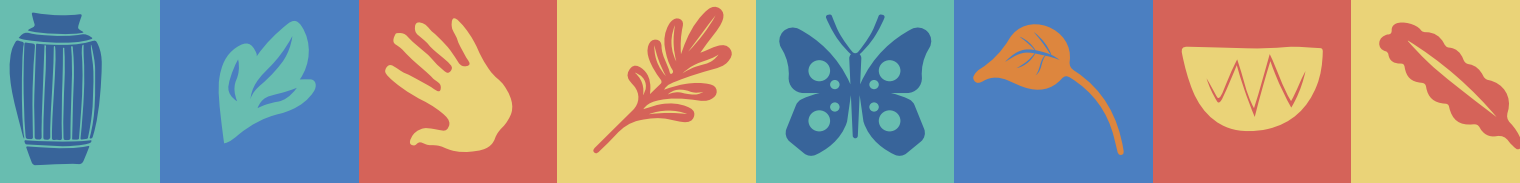
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**“Now, they  
(NeevJivan) are also  
helping us in finding  
customers and  
selling this product.”**

---

While NeevJivan Foundation helped us in procurement of the machines and raw materials, they have also trained us on making the plates and bowls with leaves which are locally available. Now, they are also helping us in finding customers and selling this product.





## Members of Pujya Mataji Mahila Bachat Gath

Vill. Murbad, Tal. Dahanur,  
Dist. Palghar

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**“We started with 8 goats and today we have 15 goats. ”**

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We have been working on goat farming for the last 9-10 months. NeevJivan Foundation helped us start this business for us – we started with 8 goats and today we have 15 goats. They have guided us in buying the ‘kokan kanya’ breed of goats, setting up the shed, purchase of the best feed available in the market and also vaccination. We are thankful to them for providing us with this alternate source of income.



**My greatest challenge has been to change the mindset of people. Mindsets play strange tricks on us. We see things the way our minds have instructed our eyes to see.**

–Professor. Mohammed Yunus







# Our Partners

FOSTERING STRONG RELATIONSHIPS





## Our Partners

Together, we are stronger. Our partners are more than collaborators—they are the driving force behind our mission. Their unwavering support and shared vision enable us to expand our reach and deepen our impact. In this spirit of collaboration, we extend our heartfelt gratitude to each partner whose dedication and resources make our work possible. Here's to the power of partnership and the collective strides we continue to make towards our shared goals.

### MOU with MSRLM & MAVIM, Nashik

This year we signed MOU with Maharashtra State Livelihood Mission (MSRLM) and Mahila Arthik Vikas Mahamandal (MAVIM) both based in Nashik district with the primary objective of using their network of Self Help Groups (SHGs) to mobilize the beneficiaries for our work.

In addition, we can also apply for funds through specific schemes to help the beneficiaries set up their micro businesses. We believe that the success

of any program like this rests on the strengths of our partners with whom we are collaborating. Some of the areas where we have partnered with other organizations are as follows – Knowledge, Mobilization, Technology, Project Funding and Market Connect.

We are thankful to all our partners for their constructive support and collaborative engagement, which has amplified our impact in the long run.







## Knowledge Partners



## Government Support



## Technology Partner



## Other



## Capacity Building



## CSR



## Market Linkages





MANAGEMENT AND ACCOUNTABILITY

# Governance







# Governance

NeevJivan Foundation is a registered Section 8 Company as per Company’s Act 2013 and we comply by all rules of the land related to Non-Government Organizations. The details of all regulatory compliances are as follows:

<b>Corporate Identity Number</b>	U85320MH2020NPL345085
<b>Permanent Account Number</b>	AAHCNI307K
<b>Registration Number (12A)</b>	AAHCNI307KE20241
<b>Registration Number (80G)</b>	AAHCNI307KF20241
<b>CSR Registration</b>	CSR00059372

## Our Board Members



**Ashutosh Tyagi**

Board Director | Investor | Mentor | Impact |  
Tech Start-ups | Not for Profits

Neevjivan continued to strengthen the foundation over the last 12 months. We saw the team cross over a critical stage in its journey. It is now well position to widen and deepen its impact in the coming years.

The relationships with partners also crossed a few critical thresholds with some new long term partnerships created. Milestones continued to be crossed with confidence and speed. We are confident that the coming year will see more communities joining us and mutually flourishing in creating sustainable impact.



**Dr. Lata Ghanshamnani**

Co-founder, RNisarg Foundation

A strong foundation is a must for any organization and I truly believe that at Neevjivan... the ‘Neev’ of creating a robust tree with multiple verticals has been created.  
As a community we now need to nurture it to achieve its fullest potential.



### Dr. VVN Acharya

Professor, PACE IIT & Medical

Over the past year, we at Neevjivan have been able to help more tribal communities take a step towards self-sufficiency. The Joy and happiness seen on the faces of the beneficiaries, it in itself is a testimonial to Neevjan's growth and success story. I pray and wish that in years to come we will be able to reach out to many more communities across our country.



### Anasuya Banerji

Social Entrepreneur | Fund Raiser | Creative Thinker

The grit, determination, and passion of the Neevjivan Foundation team are clearly reflected in the remarkable growth seen in rural Palghar and Nashik. From establishing vermicompost units to launching poultry farming initiatives, women and youth are confidently forging their own entrepreneurial paths.

With the unwavering support of Neevjivan Foundation, they are writing a new chapter in their lives, filled with empowerment and success.

Whether board members are related	<b>NO</b>
No. of Board Meetings conducted during the FY	<b>4</b>
Minutes of Meeting documented & circulated	<b>YES</b>
Board members draw salary for the work with organization	<b>NO</b>
Board ensures compliance with all laws and regulations	<b>YES</b>
Board approves programs, budgets, annual activity and audited financial statement	<b>YES</b>
Qualifications and/or observations and/or remarks made by auditors in their report	<b>NO</b>





The members of the board review the performance of the organization every quarter. The scope of review includes both financial and operational goals of the organization. During quarterly board meetings, discussions take place at a strategic and operational level. All policy level decisions are taken by the board and abided by the organization. Minutes of meeting is maintained for quarterly board meetings.

	Date of Board Meeting	Members eligible to attend	Members attended
Quarter 1	01/04/2023	5	5
Quarter 2	01/07/2023	5	3
Quarter 3	07/10/2023	5	5
Quarter 4	06/01/2024	5	5

## Remuneration of Directors

None of the directors are paid any remuneration or fees or monetary rewards of any nature. Their primary focus is on the cause NeevJivan Foundation is working for and how we are able to make an impact on the targeted beneficiary groups in the long run and wholeheartedly spend their time for the benefit of the organization.



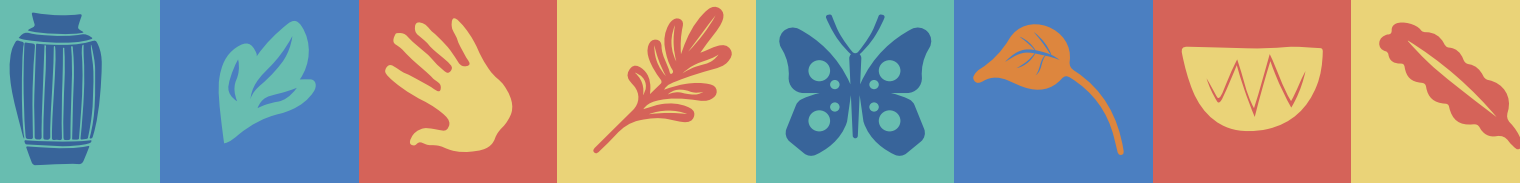


IMPACT AND INFLUENCE ON THE INDUSTRY

# Recognition & Accolades







## Recognition & Accolades

Over the years, Neevjivan Foundation has received recognition and accolades for our impactful work in rural Maharashtra. These honors reflect our dedication to empowering tribal communities, as well as the success of our collaborative efforts with government agencies, corporates, and other stakeholders. Each award and recognition serves as a testament to the positive change we are driving and motivates us to continue our mission with renewed vigor.

### Capacity Building with SVP India & ATMA

As we complete 3 years and start the journey of consolidating our operating model and focusing on execution, our work has been recognized by two major organizations working with social entrepreneurs – SVP India and ATMA.

We have signed up with both these organizations as their NGO Partners for a period of three years – the scope of work being capacity building across different functions of Neevjivan Foundation.

This partnership between ATMA and Neevjivan Foundation is based on the common goal of capacity enhancement and sustainable solutions wherein the former will help us identify the gaps across all functions of the organization

e.g. Strategy, Leadership, Fund Raising, Marketing, Finance, Governance, HR, Digital, etc and work with us defining the processes and outcome around the same.

Over the next 3 years, we hope that all the functions of the organization will be addressed and we will have a robust cross functional processes that will help improve the effectiveness and Impact of Neevjivan Foundation.

We are proud to announce that we have embarked on 3 year journey with Social Ventures Partners India (Mumbai Chapter) as their NGO partner in March 2024. As part of this engagement SVP India will help us financially in capacity building across different areas – People, Marketing, Process Automation and much more.

In addition to that, the lead partners associated with us will guide and mentor us through various challenges that we are going through and help us setting up a robust and responsive organization.





## Finalist at National Conference for Social Innovation

It was a proud moment for all of us at NeevJivan Foundation as we presented our work at the prestigious National Conference for Social Innovation organized by the Pune International Center at Pune in November last year.

We were selected as the top 6 finalists in the tribal category to present our work at the annual event. It was a great experience listening to the NGOs from various parts of the country presenting their work.





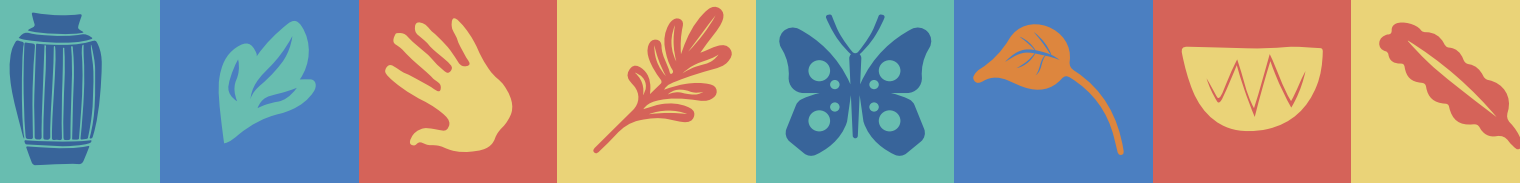


# Financials

TRANSPARENCY AND ACCOUNTABILITY







# Financials

## NEEVJIVAN FOUNDATION CIN -U85320MH2020NPL345085

1302, BLD 52 SECTOR 54,56,58,NRI SEAWOOD II, NERUL, MUMBAI MH 400706 INDIA

### STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2024

Particulars	Note No.	Figures for the year ended on 31st March 2024	Figures for the year ended on 31st March 2023
<b>1. Income</b>			
Donation	7	57,53,097	22,56,334
Other income	8	30,100	-
Fixed Deposit Interest		34,997	25,009
<b>Total Income</b>		<b>58,18,194</b>	<b>22,81,343</b>
<b>II. Expenditure</b>			
Expenses for Charitable Purposes	9	26,19,623	57,262
Employee benefits expense	10	11,21,461	9,54,412
Finance Cost		-	-
Depreciation and amortisation expense	4	1,45,886	1,18,997
Other expenses	11	9,06,890	4,71,393
<b>Total expenditure</b>		<b>47,93,860</b>	<b>16,02,064</b>
<b>III. Surplus/(Deficit) of Income over Expenditure</b>		<b>10,24,334</b>	<b>6,79,279</b>
<b>IV. Tax expense</b>			
Current Tax Expenses for Current Year		-	-
Deferred tax		11,895	7,174
Current Tax Expenses relating to Prior Years		-	-
<b>V. Profit (Loss) for the period</b>		<b>10,12,439</b>	<b>6,72,105</b>
Earnings per equity share:			
(1) Basic	12	101.24	67.21
(2) Diluted	13	101.24	67.21

Notes On Accounts including Significant Accounting Policies  
(See Accompanying Notes to the Financial Statement)  
As per our Report of even date attached

FOR SDK & ASSOCIATES  
CHARTERED ACCOUNTANTS  
(FRN - 144662W)

CA - S D KAWDE  
PROPRIETOR  
M.N.-111573

Place: MUMBAI  
Dated: 31.08.2024



For and on behalf of the Board of Directors of  
NEEVJIVAN FOUNDATION



Ashutosh Tyagi

ASHUTOSH TYAGI  
DIRECTOR  
DIN: 00044751





# NEEVJIVAN FOUNDATION

CIN -U85320MH2020NPL345085

1302, BLD 52 SECTOR 54,56,58,NRI SEAWOOD II, NERUL, MUMBAI MH 400706 INDIA

## BALANCE SHEET AS AT 31.03.2024

Particulars	Note No.	Figures as at the end of 31st March 2024	Figures as at the end of 31st March 2023
<b>I. Source of Funds</b>			
<b>(1) Shareholders' funds</b>			
(a) Share Capital	1	1,00,000	1,00,000
(b) Corpus fund		-	-
(c) Reserve & Surplus	2	23,01,435	12,88,996
		24,01,435	13,88,996
<b>(2) Non-current liabilities</b>			
(a) Long-term borrowings		-	-
(b) Deferred tax liabilities (Net)		38,193	26,298
(c) Other Long term liabilities		-	-
(d) Long-term provisions		-	-
		38,193	26,298
<b>(3) Current liabilities</b>			
(a) Short-term borrowings		-	-
(b) Trade payables:		-	-
(c) total outstanding dues of micro enterprises and small enterprises		-	-
(d) total outstanding dues of creditors other than micro enterprises and small enterprises.		-	-
(e) Other current liabilities	3	1,20,970	96,109
(f) Short-term provisions		-	-
		1,20,970	96,109
<b>Total</b>		<b>25,60,598</b>	<b>15,11,403</b>
<b>II. Assets</b>			
<b>(1) Non-current assets</b>			
(1)(a) Property Plant & Equipment and intangible assets			
(i) Property Plant & Equipment	4	1,60,435	3,06,321
(ii) Intangible assets		-	-
(iii) Capital work-in-progress		-	-
(iv) Intangible assets under development		-	-
(b) Non-current Investments		-	-
(c) Deferred tax assets (net)		-	-
(d) Long-term Loans and advances		-	-
(e) Other non-current assets		-	-
		1,60,435	3,06,321
<b>(2) Current assets</b>			
(a) Current investments - Fixed Deposit (including Accrued Interest)	5	5,34,997	5,00,000
(b) Inventories		-	-
(c) Trade receivables		-	-
(d) Cash and cash equivalents	6	18,65,166	7,05,082
(e) Short-term loans and advances		-	-
(f) Other current assets		-	-
		24,00,163	12,05,082
<b>Total</b>		<b>25,60,598</b>	<b>15,11,403</b>
<b>Contingent liabilities and commitments</b>			

### Notes On Accounts including Significant Accounting Policies

(See Accompanying Notes to the Financial Statement)

As per our Report of even date attached

FOR SDK & ASSOCIATES  
CHARTERED ACCOUNTANTS  
(FRN - 144662W)



S D KAWDE - PROPRIETOR  
M. No. : 111573

Place: MUMBAI  
Dated: 31.08.2024

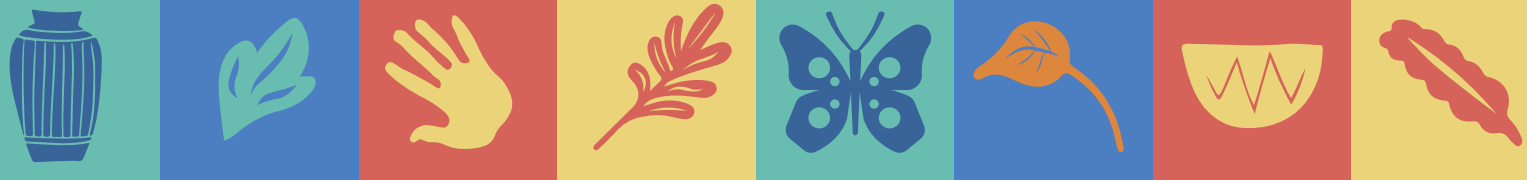
For and on behalf of the Board of Directors of  
NEEVJIVAN FOUNDATION



PROTEK KUNDU  
DIRECTOR  
DIN: 08858665

Ashutosh Tyagi

ASHUTOSH TYAGI  
DIRECTOR  
DIN: 00044751



NEEVJIVAN FOUNDATION

# ANNUAL REPORT

## 2023-24

### **WE THANK ALL OUR SUPPORTERS, DONORS & PARTNERS**

We will continue our journey to stop migration by creating an alternate source of income for every household in the rural India.



[WWW.NEEVJIVAN.ORG](http://WWW.NEEVJIVAN.ORG)

